

BERNALILLO COUNTY, NEW MEXICO
SCHEDULE OF GENERAL FIXED ASSETS - BY FUNCTION AND ACTIVITY
YEAR ENDED JUNE 30, 2004

Function and Activity	Land	Buildings	Equipment, Machinery Furniture, Fixtures, and Automobiles	Total
General government:				
Commissioners	\$ -	\$ -	\$ 2,375	\$ 2,375
County manager	-	-	86,750	86,750
Public Information	-	-	87,000	87,000
Communications	-	-	749,634	749,634
Information technology	-	-	5,861,714	5,861,714
Finance	-	-	145,258	145,258
General county	9,502,855	27,012,185	53,692	36,568,732
Human resources	-	-	48,631	48,631
Zoning	-	-	337,961	337,961
Legal	-	-	22,811	22,811
Purchasing	-	-	15,451	15,451
Risk management	-	-	143,298	143,298
Facility management	-	269,278	552,214	821,492
County clerk	-	-	944,837	944,837
Voting machines	-	-	7,187,395	7,187,395
Probate Court	-	-	5,051	5,051
Assessor	2,348,355	463,036	1,402,317	4,213,708
Treasurer	-	-	96,402	96,402
Fleet management	-	-	300,911	300,911
Real estate	-	-	16,981	16,981
Unclassified	82,500	390,500	-	473,000
Total general government	11,933,710	28,134,999	18,060,683	58,129,392
Public safety:				
Fire marshall	1,878,088	9,591,255	16,800,316	28,269,659
Sheriff	509,366	9,309,369	13,782,316	23,601,051
Animal care & regulation	-	-	343,864	343,864
Juvenile detention center	890,186	8,292,204	548,363	9,730,753
Bernalillo county detention center	766,526	12,972,902	510,617	14,250,045
Westside facility	-	3,650,000	-	3,650,000
Judicial	-	49,705,920	-	49,705,920
Metropolitan Detention Center	180,000	76,543,951	-	76,723,951
Total public safety	4,224,166	170,065,601	31,985,476	206,275,243
Culture and recreation:				
Parks and recreation	4,830,037	383,613	2,294,772	7,508,422
Open space	8,594,969	556,419	-	9,151,388
Community centers	1,382,082	12,227,561	19,064	13,628,707
1% for the arts	-	-	1,424,512	1,424,512
Total culture and recreation	14,807,088	13,167,593	3,738,348	31,713,029
Public Works	1,162,880	4,727,331	9,448,146	15,338,357
Health and welfare:				
Environmental health	-	-	502,771	502,771
Health clinics	1,722,486	19,934,465	20,479	21,677,430
Total health and welfare	1,722,486	19,934,465	523,250	22,180,201
Total general fixed assets	\$ 33,850,330	\$ 236,029,989	\$ 63,755,903	333,636,222
Leasehold improvements				2,804,000
Infrastructure, land				86,816,468
Infrastructure				198,354,246
Construction in progress				11,266,348
Total general fixed assets				\$ 632,877,284